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GULZAR NATARAJAN (AP SECRETARIAT)
Tue, Mar 30, 2021 21:49:44 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 12,00,00,000 **/-** (Rupees Twelve crore) as ADDITIONAL FUNDS to Horticulture Department **-** Orders - Issued

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**FINANCE ( FMU-A&C, AHDD&F, CS ) DEPARTMENT**

**G.O.Rt.No: 637** **Dated:30-03-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015

3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019

7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020

8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020

10 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020

11 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

12 . GOI letter No: 18-13/2017-MIDH (E) , Dept. of Agriculture, Cooperation& Farmers Welfare , 24-02-2021

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**ORDER:-**

In pursuance of the orders issued in references read above, The Commissioner Horticulture Department is hereby issued a Budget Release Order for an amount of Rs. 12,00,00,000 **/- (**Rupees Twelve crore**)** as additional funds in relaxation of treasury control orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 for implementation of Mission for Integrated Development of Horticulture as 2nd installment during 2020-21

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2020-21 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2020-21 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Horticulture Mission<br>**Procedure of Drawal of Funds:** Adjustment to Green channel PD account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2401007890622310312 | V | 1,513.53 | 909.21 | 0.00 | 2,422.74 | 1,942.74 | 480.00 | 0.00 |
| 2 | 2401007891222310312 | V | 2,358.00 | 1,421.17 | 0.00 | 3,779.17 | 3,059.17 | 720.00 | 0.00 |
| | | **Total** | **3,871.53** | **2,330.38** | **0.00** | **6,201.91** | **5,001.91** | **1,200.00** | **0.00** |

The (Agriculture Marketing & Co-Operation Secretariat) Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**GULZAR N**

**SECRETARY TO GOVERNMENT**

**To**

**The Agriculture Marketing & Co-Operation Department , A.P.Secretariat**

**The Commissioner of Horticulture, A.P., Guntur**

**The Director of Treasuries & Accounts, Ibrahimpatnam**

**The Pay & Accounts Officer, Ibrahimpatnam**

**The Finance (Budget.II) Department**

**The Accountant General, A.P. Hyderabad**

**The CEO, APCFSS, Ibrahimpatnam**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**